



16 SERVICE SITES

Main Sites:

1. William F. Ryan Community Health Center
110 West 97th Street, 10025
2. Ryan Women and Children’s Center
801 Amsterdam Avenue, 10025
3. Ryan-NENA Community Health Center
279 East 3rd Street, 10009
4. Ryan/Chelsea-Clinton Community Health Center
645 Tenth Avenue, 10036
5. Ryan/Thelma C. Adair Community Health Center
565 Manhattan Avenue, 10027

School Based Health Centers

6. Middle School 54, Booker T. Washington
103 West 107th Street, 10025
7. Edward A. Reynolds West Side High School
140 West 102nd Street, 10025
8. Public School 64
600 East 6th Street, 10009
9. Public School 188/Island School
442 East Houston Street, 10002
10. Public School 11/Middle School 260
320 West 21st Street, 10011
11. Public School 180/Hugo Newman College Prep
370 West 120th Street, 10027

Community Outreach Centers

12. Regent Family Residence
2720 Broadway, 10025
13. West End Intergenerational
483 West End Avenue, 10024
14. Convent Avenue Living
22 Convent Avenue, 10027
15. The Bridge
248 West 108th Street, 10025
16. Mobile Medical Van

SERVICES OFFERED

- Adult Medicine
- Pediatrics
- Women’s Health
- Adolescent Health
- Geriatrics
- Mental Health Services
- Medical Specialty Care Services
- WIC Program (Women, Infants & Children)
- Medicaid and other entitlement eligibility assistance

- Dental Services
- HIV Services
- Vision Services
- Social Services
- Care Management
- Laboratory Services
- Radiology & Sonograms
- Special Pharmacy Plan for under/uninsured
- Transportation when medically indicated

\$2,000,000 +

- DHHS, HRSA, Bureau of Primary Health Care, Capital Development
- DHHS, HRSA, Bureau of Primary Health Care, Health Center Program

\$500,000 - \$1,999,999

- Community Benefits Program
- Continuum Health Partners
- DHHS, HRSA, HIV/AIDS Bureau
- NYCDOH&MH/Public Health Solutions, HIV Care Services
- NYCDOH&MH Vaccines for Children Program
- NYSDOH, AIDS Institute
- NYSDOH, Division of Nutrition, Special Supplemental Nutrition Program for WIC

\$100,000 - \$499,999

- Con Edison
- DHHS, SAMHSA
- Fan Fox and Leslie R. Samuels Foundation
- NYSDOH, Bureau of Child and Adolescent Health
- NYSDOH/OHSM Division of Health Facility Planning

\$10,000 - \$99,999

- Avon Foundation Breast Cancer Fund
- Entertainment Industry Foundation
- Greater NYC Affiliate of Susan G. Komen for the Cure
- Hispanic Federation
- NYCDOH&MH Bureau of Maternal, Infant and Reproductive Health
- NYCDOH&MH, The Council of the City of New York
- The Peter and Carmen Lucia Buck Foundation, Inc

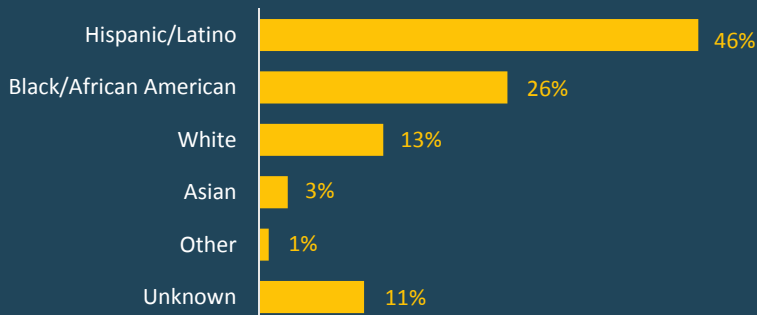
Special thanks to our many friends (too numerous to list here) who supported the Ryan Network with gifts under \$10,000.

WHO DID WE SERVE IN 2013?

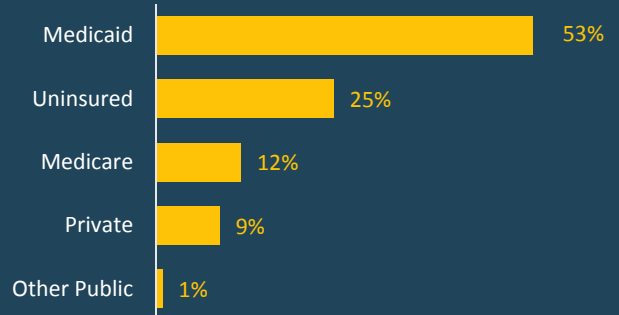
48,762 Patients

210,170 Encounters

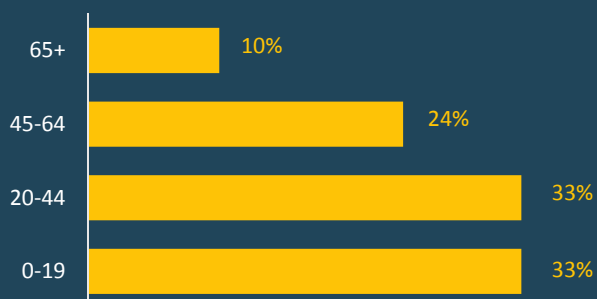
Ethnicity



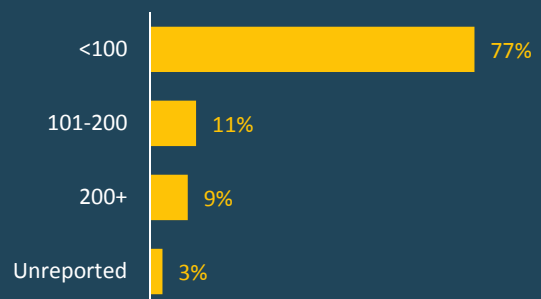
Payor Source



Age Group



Federal Poverty Level



2013 FINANCIAL INFORMATION: OPERATING REVENUE AND EXPENSES

	William F. Ryan CHC	Ryan/Chelsea-Clinton CHC
Revenues:		
DHHS Grants & Contract Services	17,510,965	2,531,227
Patient Service Revenue	28,160,212	7,187,797
Other	1,781,197	122,967
Total Net Revenue	\$47,452,374	\$9,841,991
Expenses: Program		
Salaries & Fringe Benefits	21,597,987	3,721,979
Other Than Personnel Services	9,832,905	2,285,028
Depreciation & Amortization	2,396,572	395,702
Sub-Total Program Expenses	\$33,827,464	\$6,402,709
Expenses: General & Administrative		
Salaries & Fringe Benefits	6,247,744	696,456
Other Than Personnel Services	2,798,385	1,092,268
Depreciation & Amortization	422,924	98,926
Sub-Total G&A Expenses	\$9,469,053	\$1,887,650
Total Expenses	\$43,296,517	\$8,290,359
Change In Unrestricted Net Assets for 2013	\$4,155,857	\$1,551,632
Total Net Assets as of December 31, 2013	\$38,839,806	\$ (2,032,941)

BOARD OF DIRECTORS

William F. Ryan

- Arnaldo Barron
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- Steven Platt, DMD
- Sherrie Santore, RN
- Michael Williams, MSW



William F. Ryan Community Health Center, Inc
 110 West 97th Street
 Call (212) 316-7944 for more information on specific projects and programs.

